



EXECUTIE BUGETARA 2020

1. Cont executie salarii si burse- buget de stat

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Cap.	Subcap.	Titlu	Credite bugetare aprobate 2020	Plati efectuate 2020 ( cf. cont executie )
65	.07	10	4.285.876,00	4.285.368,00
65	.07	57	182,00	182,00
65	.07	59	115.154,00	115.147,00
		<b>TOTAL</b>	<b>4.401.212,00</b>	<b>4.400.697,00</b>

2. Cont executie bunuri si servicii, ajutoare sociale, burse - buget local

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Cap.	Subcap.	Titlu	Credite bugetare aprobate 2020	Plati efectuate 2020 ( cf. cont executie )
65	.07	20	267.240,00	266.734,00
65	.07	57	292.000,00	288.093,00
65	.07	59	23.640,00	23.637,00
		<b>TOTAL</b>	<b>582.880,00</b>	<b>578.464,00</b>

3. Cont executie proiecte Erasmus- fonduri europene

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Cap.	Subcap.	Titlu	Credite bugetare aprobate 2020	Plati efectuate 2020 ( cf. cont executie )
65	.07	55	169.870,00	30.924,00
		<b>TOTAL</b>	<b>169.870,00</b>	<b>30.924,00</b>

VENITURI DIN DONATII 2020 = 21. 150 lei

TOTAL BUGET 2020 = 5.153.962 lei

PLATI 2020 = 5.010.085 lei

Director,  
Miron Mihaela



Contabil,  
Gilea Mihaela